## Appendix 4

PLANNING LEVEL COST ESTIMATES

## **Folsom Boulevard**

Watt Avenue to Bradshaw Road

Item	Item Description	Unit	Quantity	Item Price	Total
No.		1.6	4	<b>440.000</b>	¢40.000
1	Prepare Storm Water Polution Prevention Plan	LS	1	\$10,000	
2	Temporary BMP's	LS	1	\$150,000	
3	Construction Area Signs	LS	1	\$10,000	
4	Clearing and Grubbing	LS	1	\$100,000	
5	Develop Water Supply	LS	1	\$50,000	
6	Traffic Control System	LS	1	\$300,000	\$300,000
7	Roadway Excavation	CY	36,000	\$50	\$1,800,000
8	Asphalt Concrete	TON	12,400	\$125	\$1,550,000
9	Aggregate Base	CY	9,000	\$75	\$675,000
10	Slurry Seal	SY	103,000	\$5	\$515,000
11	Sidewalk	SF	206,100	\$10	\$2,061,000
12	Concrete Curb and Gutter	LF	27,400	\$35	\$959,000
13	Median Curb	LF	26,400	\$20	\$528,000
14	Driveway Conform	EA	46	\$2,000	\$92,000
15	Drainage Inlets	EA	100	\$2,000	\$200,000
16	Storm Drain, 12" RCP	LF	4,000	\$150	\$600,000
17	Storm Drain Manholes	EA	50	\$5,000	\$250,000
18	Stamped Concrete (2' Maint. Strip)	SF	48,500	\$10	\$485,000
19	Curb Ramps	EA	51	\$5,000	\$255,000
20	Striping and Pavement Marking	LS	1	\$100,000	\$100,000
21	Planting & Irrigation	SF	229,000	\$5	\$1,145,000
22	Signal Modifications	EA	7	\$100,000	
23	Pedestrian Lighting	EA	152	\$5,000	
_		COI	CONSTRUCTION SUBTOTAL		\$13,295,000
			Miscellaneous Items (15%)		\$1,995,000
					ޱ,555,500

CONSTRUCTION SUBTOTAL	\$13,295,000	
Miscellaneous Items (15%)	\$1,995,000	
Mobilization (10%)	\$1,330,000	
Construction Administration (10%)	\$1,330,000	
Contingency (15%)	\$1,995,000	
CONSTRUCTION TOTAL	\$19 945 000	

## **Folsom Boulevard**

Hazel Avenue to Highway 50

Item Description	Unit	Quantity	Item Price	Total
Prepare Storm Water Polution Prevention Plan	LS	1	\$10,000	\$10,000
Temporary BMP's	LS	1	\$50,000	\$50,000
Construction Area Signs	LS	1	\$10,000	\$10,000
Clearing and Grubbing	LS	1	\$50,000	\$50,000
Develop Water Supply	LS	1	\$50,000	\$50,000
Traffic Control System	LS	1	\$150,000	\$150,000
Roadway Excavation	CY	14,000	\$50	\$700,000
Asphalt Concrete	TON	4,300	\$125	\$537,500
Aggregate Base	CY	3,100	\$75	\$232,500
Slurry Seal	SY	33,000	\$5	\$165,000
Sidewalk	SF	78,000	\$10	\$780,000
Concrete Curb and Gutter	LF	9,400	\$35	\$329,000
Median Curb	LF	9,200	\$20	\$184,000
Driveway Conform	EA	3	\$2,000	\$6,000
Drainage Inlets	EA	40	\$2,000	\$80,000
Storm Drain, 12" RCP	LF	1,600	\$150	\$240,000
Storm Drain Manholes	EA	20	\$5,000	\$100,000
Stamped Concrete (2' Maint. Strip)	SF	16,800	\$10	\$168,000
Curb Ramps	EA	32	\$5,000	\$160,000
Striping and Pavement Marking	LS	1	\$30,000	\$30,000
Planting & Irrigation	SF	94,000	\$5	\$470,000
Signal Modifications	EA	3	\$100,000	\$300,000
New Signal	EA	1	\$250,000	\$250,000
Pedestrian Lighting	EA	62	\$5,000	\$310,000
	CON	CONSTRUCTION SUBTOTAL		\$5,362,000
		Miscellaneous Items (15%)		\$805,000
	Prepare Storm Water Polution Prevention Plan  Temporary BMP's  Construction Area Signs  Clearing and Grubbing  Develop Water Supply  Traffic Control System  Roadway Excavation  Asphalt Concrete  Aggregate Base  Slurry Seal  Sidewalk  Concrete Curb and Gutter  Median Curb  Driveway Conform  Drainage Inlets  Storm Drain, 12" RCP  Storm Drain Manholes  Stamped Concrete (2' Maint. Strip)  Curb Ramps  Striping and Pavement Marking  Planting & Irrigation  Signal Modifications  New Signal	Prepare Storm Water Polution Prevention Plan  LS  Temporary BMP's  LS  Construction Area Signs  LS  Clearing and Grubbing  Develop Water Supply  LS  Traffic Control System  LS  Roadway Excavation  CY  Asphalt Concrete  TON  Aggregate Base  CY  Slurry Seal  SY  Sidewalk  SF  Concrete Curb and Gutter  Median Curb  Driveway Conform  EA  Drainage Inlets  Storm Drain, 12" RCP  Storm Drain Manholes  Stamped Concrete (2' Maint. Strip)  Curb Ramps  EA  Striping and Pavement Marking  Planting & Irrigation  Signal Modifications  New Signal  Pedestrian Lighting  EA	Prepare Storm Water Polution Prevention Plan         LS         1           Temporary BMP's         LS         1           Construction Area Signs         LS         1           Clearing and Grubbing         LS         1           Develop Water Supply         LS         1           Traffic Control System         LS         1           Roadway Excavation         CY         14,000           Asphalt Concrete         TON         4,300           Aggregate Base         CY         3,100           Slurry Seal         SY         33,000           Sidewalk         SF         78,000           Concrete Curb and Gutter         LF         9,400           Median Curb         LF         9,200           Driveway Conform         EA         3           Driveway Conform         EA         40           Storm Drain, 12" RCP         LF         1,600           Storm Drain, 12" RCP         LF         1,600           Storm Drain Manholes         EA         20           Stamped Concrete (2' Maint. Strip)         SF         16,800           Curb Ramps         EA         3           Striping and Pavement Marking         LS         1	Prepare Storm Water Polution Prevention Plan