

|  |  |  |  |  | SACRAMENTO | coun | TRANSPORTATION 2018 Fee Update <br> (BOS April 9, 2019) |  | development fees |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Infrastructure Type | LAND USE TYPE |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Office |  |  | Industria |  |  |  |  | Misc | ellaneous |  |  |
|  |  | $\begin{array}{\|c} \text { General Office } \\ \text { (SF) } \end{array}$ | General Industrial (SF) | $\begin{array}{\|c\|} \hline \text { Warehouse } \\ \text { (SF) } \end{array}$ | Mini Warehousel Self Storage (Unit/Space) | $\begin{gathered} \text { High Cube } \\ \text { (SF) } \end{gathered}$ | Commercial Agricultural Building (SF) | Religious Center (SF) | Day Care Center (SF) | Convalescent Hospital (SF) | $\begin{gathered} \text { Congregate } \\ \text { Care } \\ \text { (DU) } \\ \hline \end{gathered}$ | Golf Course (Holes) | Private School (SF) |
| 1 | $\begin{gathered} \hline \text { SCTDF } \\ \text { TIF } \\ \text { Adm. } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \hline \$ 15.26 \\ \$ 1.03 \\ \$ 0.41 \\ \$ 16.70 \end{gathered}$ | $\begin{aligned} & \$ 9.54 \\ & \$ 0.64 \\ & \$ 0.26 \\ & \$ 10.44 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 2.86 \\ & \$ 0.19 \\ & \$ 0.08 \\ & \$ 3.13 \end{aligned}$ | $\begin{gathered} \hline \$ 294.16 \\ \$ 19.76 \\ \$ 7.97 \\ \$ 321.89 \\ \hline \end{gathered}$ | $\begin{aligned} & \$ 9.70 \\ & \$ 0.65 \\ & \$ 0.26 \\ & \$ 10.61 \end{aligned}$ | $\begin{aligned} & \$ 0.95 \\ & \$ 0.06 \\ & \$ 0.03 \\ & \$ 1.04 \end{aligned}$ | $\begin{aligned} & \$ 5.57 \\ & \$ 0.37 \\ & \$ 0.15 \\ & \$ 6.09 \end{aligned}$ | $\begin{gathered} \hline \$ 21.47 \\ \$ 1.44 \\ \$ 0.58 \\ \$ 23.49 \\ \hline \end{gathered}$ | $\begin{aligned} & \$ 3.98 \\ & \$ 0.27 \\ & \$ 0.11 \\ & \$ 4.36 \end{aligned}$ | $\begin{gathered} \hline \$ 1,272.05 \\ \$ 85.47 \\ \$ 34.47 \\ \$ 1,391.99 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \$ 59,786.40 \\ \$ 4,016.96 \\ \$ 1,620.22 \\ \$ 65,423.58 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \$ 12.88 \\ \$ 0.87 \\ \$ 0.35 \\ \$ 14.10 \\ \hline \end{gathered}$ |
| 2 | $\begin{gathered} \text { SCTDF } \\ \text { TIF } \\ \text { Adm. } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \hline \$ 15.64 \\ \$ 1.03 \\ \$ 0.41 \\ \$ 17.08 \\ \hline \end{gathered}$ | $\begin{aligned} & \$ 9.78 \\ & \$ 0.64 \\ & \$ 0.26 \\ & \$ 10.68 \end{aligned}$ | $\begin{aligned} & \$ 2.93 \\ & \$ 0.19 \\ & \$ 0.08 \\ & \$ 3.20 \end{aligned}$ | $\begin{gathered} \hline \$ 301.45 \\ \$ 19.76 \\ \$ 7.97 \\ \$ 329.18 \\ \hline \end{gathered}$ | $\begin{aligned} & \hline \$ 9.94 \\ & \$ 0.65 \\ & \$ 0.26 \\ & \$ 10.85 \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline \$ 0.98 \\ & \$ 0.06 \\ & \$ 0.03 \\ & \$ 1.07 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 5.70 \\ & \$ 0.37 \\ & \$ 0.15 \\ & \$ 6.22 \end{aligned}$ | $\begin{gathered} \hline \$ 22.00 \\ \$ 1.44 \\ \$ 0.58 \\ \$ 24.02 \\ \hline \end{gathered}$ | $\begin{aligned} & \$ 4.07 \\ & \$ 0.27 \\ & \$ 0.11 \\ & \$ 4.45 \end{aligned}$ | $\begin{gathered} \hline \$ 1,303.57 \\ \$ 85.47 \\ \$ 34.47 \\ \$ 1,423.51 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \$ 61,267.56 \\ \$ 4,016.96 \\ \$ 1,620.22 \\ \$ 66,904.74 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \$ 13.20 \\ \$ 0.87 \\ \$ 0.35 \\ \$ 14.42 \\ \hline \end{gathered}$ |
| 3 | $\begin{gathered} \text { SCTDF } \\ \text { TIF } \\ \text { Adm. } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \$ 20.29 \\ \$ 1.03 \\ \$ 0.41 \\ \$ 21.73 \end{gathered}$ | $\begin{aligned} & \$ 12.68 \\ & \$ 0.64 \\ & \$ 0.26 \\ & \$ 13.58 \end{aligned}$ | $\begin{aligned} & \$ 3.80 \\ & \$ 0.19 \\ & \$ 0.08 \\ & \$ 4.07 \end{aligned}$ | $\begin{gathered} \hline \$ 391.04 \\ \$ 19.76 \\ \$ 7.97 \\ \$ 418.77 \\ \hline \end{gathered}$ | $\begin{aligned} & \$ 12.89 \\ & \$ 0.65 \\ & \$ 0.26 \\ & \$ 13.80 \end{aligned}$ | $\begin{aligned} & \$ 1.27 \\ & \$ 0.06 \\ & \$ 0.03 \\ & \$ 1.36 \end{aligned}$ | $\begin{aligned} & \$ 7.40 \\ & \$ 0.37 \\ & \$ 0.15 \\ & \$ 7.92 \end{aligned}$ | $\begin{gathered} \hline \$ 28.54 \\ \$ 1.44 \\ \$ 0.58 \\ \$ 30.56 \\ \hline \end{gathered}$ | $\begin{aligned} & \$ 5.28 \\ & \$ 0.27 \\ & \$ 0.11 \\ & \$ 5.66 \end{aligned}$ | $\begin{gathered} \hline \$ 1,690.98 \\ \$ 85.47 \\ \$ 34.47 \\ \$ 1,810.92 \end{gathered}$ | $\begin{gathered} \hline \$ 79,476.03 \\ \$ 4,016.96 \\ \$ 1,620.22 \\ \$ 85,113.21 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \$ 17.12 \\ \$ 0.87 \\ \$ 0.35 \\ \$ 18.34 \\ \hline \end{gathered}$ |
| 4 | $\begin{gathered} \text { SCTDF } \\ \text { TIF } \\ \text { Adm. } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \$ 16.76 \\ \$ 1.03 \\ \$ 0.41 \\ \$ 18.20 \end{gathered}$ | $\begin{aligned} & \$ 10.47 \\ & \$ 0.64 \\ & \$ 0.26 \\ & \$ 11.37 \end{aligned}$ | $\begin{aligned} & \$ 3.14 \\ & \$ 0.19 \\ & \$ 0.08 \\ & \$ 3.41 \end{aligned}$ | $\begin{gathered} \hline \$ 322.92 \\ \$ 19.76 \\ \$ 7.97 \\ \$ 350.65 \\ \hline \end{gathered}$ | $\begin{gathered} \$ 10.65 \\ \$ 0.65 \\ \$ 0.26 \\ \$ 11.56 \end{gathered}$ | $\begin{aligned} & \hline \$ 1.05 \\ & \$ 0.06 \\ & \$ 0.03 \\ & \$ 1.14 \end{aligned}$ | $\begin{aligned} & \$ 6.11 \\ & \$ 0.37 \\ & \$ 0.15 \\ & \$ 6.63 \end{aligned}$ | $\begin{gathered} \hline \$ 23.56 \\ \$ 1.44 \\ \$ 0.58 \\ \$ 25.58 \\ \hline \end{gathered}$ | $\begin{aligned} & \$ 4.36 \\ & \$ 0.27 \\ & \$ 0.11 \\ & \$ 4.74 \end{aligned}$ | $\begin{gathered} \hline \$ 1,396.40 \\ \$ 85.47 \\ \$ 34.47 \\ \$ 1,516.34 \end{gathered}$ | $\begin{gathered} \hline \$ 65,630.78 \\ \$ 4,016.96 \\ \$ 1,620.22 \\ \$ 71,267.96 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \$ 14.14 \\ \$ 0.87 \\ \$ 0.35 \\ \$ 15.36 \\ \hline \end{gathered}$ |
| 5 | $\begin{gathered} \hline \text { SCTDF } \\ \text { TIF } \\ \text { Adm. } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \hline \$ 11.73 \\ \$ 0.10 \\ \$ 0.41 \\ \$ 12.24 \\ \hline \end{gathered}$ | $\begin{aligned} & \$ 7.33 \\ & \$ 0.06 \\ & \$ 0.26 \\ & \$ 7.65 \end{aligned}$ | $\begin{aligned} & \$ 2.20 \\ & \$ 0.02 \\ & \$ 0.08 \\ & \$ 2.30 \end{aligned}$ | $\begin{gathered} \hline \$ 225.98 \\ \$ 1.88 \\ \$ 7.97 \\ \$ 235.83 \\ \hline \end{gathered}$ | $\begin{aligned} & \$ 7.45 \\ & \$ 0.06 \\ & \$ 0.26 \\ & \$ 7.77 \end{aligned}$ | $\begin{aligned} & \$ 0.73 \\ & \$ 0.01 \\ & \$ 0.03 \\ & \$ 0.77 \end{aligned}$ | $\begin{aligned} & \$ 4.28 \\ & \$ 0.04 \\ & \$ 0.15 \\ & \$ 4.47 \end{aligned}$ | $\begin{gathered} \hline \$ 16.49 \\ \$ 0.14 \\ \$ 0.58 \\ \$ 17.21 \\ \hline \end{gathered}$ | $\begin{aligned} & \$ 3.05 \\ & \$ 0.03 \\ & \$ 0.11 \\ & \$ 3.19 \end{aligned}$ | $\begin{gathered} \hline \$ 977.23 \\ \$ 8.11 \\ \$ 34.47 \\ \$ 1,019.81 \end{gathered}$ | $\begin{gathered} \hline \$ 45,929.75 \\ \$ 381.30 \\ \$ 1,620.22 \\ \$ 47,931.27 \\ \hline \end{gathered}$ | $\begin{aligned} & \hline \$ 9.89 \\ & \$ 0.08 \\ & \$ 0.35 \\ & \$ 10.32 \\ & \hline \end{aligned}$ |
| 6 | SCTDF <br> TIF <br> Adm. <br> Total | $\begin{aligned} & \hline \$ 7.63 \\ & \$ 1.03 \\ & \$ 0.41 \\ & \$ 9.07 \end{aligned}$ | $\begin{aligned} & \$ 4.77 \\ & \$ 0.64 \\ & \$ 0.26 \\ & \$ 5.67 \end{aligned}$ | $\begin{aligned} & \hline \$ 1.43 \\ & \$ 0.19 \\ & \$ 0.08 \\ & \$ 1.70 \end{aligned}$ | $\begin{gathered} \hline \$ 147.13 \\ \$ 19.76 \\ \$ 7.97 \\ \$ 174.86 \end{gathered}$ | $\begin{aligned} & \$ 4.85 \\ & \$ 0.65 \\ & \$ 0.26 \\ & \$ 5.76 \end{aligned}$ | $\begin{aligned} & \$ 0.48 \\ & \$ 0.06 \\ & \$ 0.03 \\ & \$ 0.57 \end{aligned}$ | $\begin{aligned} & \hline \$ 2.78 \\ & \$ 0.37 \\ & \$ 0.15 \\ & \$ 3.30 \end{aligned}$ | $\begin{gathered} \hline \$ 10.74 \\ \$ 1.44 \\ \$ 0.58 \\ \$ 12.76 \end{gathered}$ | $\begin{aligned} & \hline \$ 1.99 \\ & \$ 0.27 \\ & \$ 0.11 \\ & \$ 2.37 \end{aligned}$ | $\begin{gathered} \hline \$ 636.22 \\ \$ 85.47 \\ \$ 34.47 \\ \$ 756.16 \end{gathered}$ | $\begin{gathered} \hline \$ 29,902.22 \\ \$ 4,016.96 \\ \$ 1,620.22 \\ \$ 35,539.40 \end{gathered}$ | $\begin{aligned} & \$ 6.44 \\ & \$ 0.87 \\ & \$ 0.35 \\ & \$ 7.66 \end{aligned}$ |
| Antelope | $\begin{gathered} \hline \text { SCTDF } \\ \text { TIF } \\ \text { Adm. } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \hline \$ 10.13 \\ \$ 1.03 \\ \$ 0.41 \\ \$ 11.57 \\ \hline \end{gathered}$ | $\begin{aligned} & \$ 6.33 \\ & \$ 0.64 \\ & \$ 0.26 \\ & \$ 7.23 \end{aligned}$ | $\begin{aligned} & \hline \$ 1.90 \\ & \$ 0.19 \\ & \$ 0.08 \\ & \$ 2.17 \\ & \hline \end{aligned}$ | $\begin{gathered} \hline \$ 195.26 \\ \$ 19.76 \\ \$ 7.97 \\ \$ 222.99 \\ \hline \end{gathered}$ | $\begin{aligned} & \hline \$ .44 \\ & \$ 0.65 \\ & \$ 0.26 \\ & \$ 7.35 \end{aligned}$ | $\begin{aligned} & \$ 0.63 \\ & \$ 0.06 \\ & \$ 0.03 \\ & \$ 0.72 \end{aligned}$ | $\begin{aligned} & \$ 3.69 \\ & \$ 0.37 \\ & \$ 0.15 \\ & \$ 4.21 \end{aligned}$ | $\begin{aligned} & \hline \$ 14.25 \\ & \$ 1.44 \\ & \$ 0.58 \\ & \$ 16.27 \end{aligned}$ | $\begin{aligned} & \$ 2.64 \\ & \$ 0.27 \\ & \$ 0.11 \\ & \$ 3.02 \end{aligned}$ | $\begin{gathered} \hline \$ 844.37 \\ \$ 85.47 \\ \$ 34.47 \\ \$ 964.31 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \$ 39,685.41 \\ \$ 4,016.96 \\ \$ 1,620.22 \\ \$ 45,322.59 \\ \hline \end{gathered}$ | $\begin{aligned} & \$ 8.55 \\ & \$ 0.87 \\ & \$ 0.35 \\ & \$ 9.77 \end{aligned}$ |
| Vineyard | SCTDF <br> TIF <br> Adm. <br> Total | $\begin{aligned} & \$ 6.28 \\ & \$ 1.03 \\ & \$ 0.41 \\ & \$ 7.72 \end{aligned}$ | $\begin{aligned} & \$ 3.93 \\ & \$ 0.64 \\ & \$ 0.26 \\ & \$ 4.83 \end{aligned}$ | $\begin{aligned} & \$ 1.18 \\ & \$ 0.19 \\ & \$ 0.08 \\ & \$ 1.45 \end{aligned}$ | $\begin{gathered} \hline \$ 121.06 \\ \$ 19.76 \\ \$ 7.97 \\ \$ 148.79 \end{gathered}$ | $\begin{aligned} & \$ 3.99 \\ & \$ 0.65 \\ & \$ 0.26 \\ & \$ 4.90 \end{aligned}$ | $\begin{aligned} & \$ 0.39 \\ & \$ 0.06 \\ & \$ 0.03 \\ & \$ 0.48 \end{aligned}$ | $\begin{aligned} & \$ 2.29 \\ & \$ 0.37 \\ & \$ 0.15 \\ & \$ 2.81 \end{aligned}$ | $\begin{aligned} & \hline \$ 8.83 \\ & \$ 1.44 \\ & \$ 0.58 \\ & \$ 10.85 \end{aligned}$ | $\begin{aligned} & \$ 1.64 \\ & \$ 0.27 \\ & \$ 0.11 \\ & \$ 2.02 \end{aligned}$ | $\begin{gathered} \hline \$ 523.50 \\ \$ 85.47 \\ \$ 34.47 \\ \$ 643.44 \end{gathered}$ | $\begin{gathered} \hline \$ 24,604.46 \\ \$ 4,016.96 \\ \$ 1,620.22 \\ \$ 30,241.64 \end{gathered}$ | $\begin{aligned} & \$ 5.30 \\ & \$ 0.87 \\ & \$ 0.35 \\ & \$ 6.52 \end{aligned}$ |
| North Vineyard Station | SCTDF <br> TIF <br> Adm. <br> Total | $\begin{aligned} & \hline \$ 0.21 \\ & \$ 0.29 \\ & \$ 0.41 \\ & \$ 0.91 \end{aligned}$ | $\begin{aligned} & \hline \$ 0.13 \\ & \$ 0.18 \\ & \$ 0.26 \\ & \$ 0.57 \end{aligned}$ | $\begin{aligned} & \$ 0.04 \\ & \$ 0.05 \\ & \$ 0.08 \\ & \$ 0.17 \end{aligned}$ | $\begin{gathered} \hline \$ 4.10 \\ \$ 5.64 \\ \$ 7.97 \\ \$ 17.71 \end{gathered}$ | $\begin{aligned} & \hline \$ 0.14 \\ & \$ 0.19 \\ & \$ 0.26 \\ & \$ 0.59 \end{aligned}$ | $\begin{aligned} & \$ 0.01 \\ & \$ 0.02 \\ & \$ 0.03 \\ & \$ 0.06 \end{aligned}$ | $\begin{aligned} & \hline \$ 0.08 \\ & \$ 0.11 \\ & \$ 0.15 \\ & \$ 0.34 \end{aligned}$ | $\begin{aligned} & \hline \$ 0.30 \\ & \$ 0.41 \\ & \$ 0.58 \\ & \$ 1.29 \end{aligned}$ | $\begin{aligned} & \hline \$ 0.06 \\ & \$ 0.08 \\ & \$ 0.11 \\ & \$ 0.25 \end{aligned}$ | $\begin{aligned} & \hline \$ 17.74 \\ & \$ 24.40 \\ & \$ 34.47 \\ & \$ 76.61 \end{aligned}$ | $\$ 833.59$ $\$ 1,146.72$ $\$ 1,620.22$ $\$ 3,600.53$ | $\begin{aligned} & \$ 0.18 \\ & \$ 0.25 \\ & \$ 0.35 \\ & \$ 0.78 \end{aligned}$ |
| Mather | SCTDF TIF Adm. Total | $\begin{aligned} & \hline \$ 0.00 \\ & \$ 1.03 \\ & \$ 0.41 \\ & \$ 1.44 \end{aligned}$ | $\begin{aligned} & \hline \$ 0.00 \\ & \$ 0.64 \\ & \$ 0.26 \\ & \$ 0.90 \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & \$ 0.19 \\ & \$ 0.08 \\ & \$ 0.27 \end{aligned}$ | $\begin{aligned} & \hline \$ 0.00 \\ & \$ 19.76 \\ & \$ 7.97 \\ & \$ 27.73 \end{aligned}$ | $\begin{aligned} & \hline \$ 0.00 \\ & \$ 0.65 \\ & \$ 0.26 \\ & \$ 0.91 \end{aligned}$ | $\begin{aligned} & \hline \$ 0.00 \\ & \$ 0.06 \\ & \$ 0.03 \\ & \$ 0.09 \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & \$ 0.37 \\ & \$ 0.15 \\ & \$ 0.52 \end{aligned}$ | $\begin{aligned} & \hline \$ 0.00 \\ & \$ 1.44 \\ & \$ 0.58 \\ & \$ 2.02 \end{aligned}$ | $\begin{aligned} & \hline \$ 0.00 \\ & \$ 0.27 \\ & \$ 0.11 \\ & \$ 0.38 \end{aligned}$ | $\begin{aligned} & \hline \$ 0.00 \\ & \$ 85.47 \\ & \$ 34.47 \\ & \$ 119.94 \end{aligned}$ | $\$ 0.00$ $\$ 4,016.96$ $\$ 1,620.22$ $\$ 5,637.18$ | $\$ 0.00$ $\$ 0.87$ $\$ 0.35$ $\$ 1.22$ |


| SACRAMENTO COUNTY TRANSPORTATION DEVELOPMENT FEES AFFORDABLE HOUSING <br> 2018 Fee Update <br> (BOS April 9, 2019) |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Infrastructure Type | Residential Type |  |  |  |
| DISTRICT |  | Single Family less than 1,200 sf <br> (DU) | $\begin{aligned} & \text { Single Family } \\ & 1,200 \text { to } 2,499 \mathrm{sf} \\ & \text { (DU) } \end{aligned}$ | Single Family 2,500 sf or more (DU) | Multi-Family <br> (DU) |
| 1 | SCTDF <br> TIF <br> Adm. <br> Total | $\begin{gathered} \hline \$ 4,477.62 \\ \$ 300.84 \\ \$ 379.20 \\ \$ 5,157.66 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \$ 5,088.20 \\ \$ 341.87 \\ \$ 430.91 \\ \$ 5,860.98 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \$ 5,953.20 \\ \$ 399.99 \\ \$ 504.16 \\ \$ 6,857.35 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \$ 2,900.28 \\ \$ 194.87 \\ \$ 245.62 \\ \$ 3,340.77 \\ \hline \end{gathered}$ |
| 2 | SCTDF <br> TIF <br> Adm. <br> Total | $\$ 4,588.55$ $\$ 300.84$ $\$ 379.20$ $\$ 5,268.59$ | $\begin{gathered} \hline \$ 5,214.26 \\ \$ 341.87 \\ \$ 430.91 \\ \$ 5,987.04 \end{gathered}$ | $\begin{gathered} \$ 6,100.68 \\ \$ 399.99 \\ \$ 504.16 \\ \$ 7,004.83 \end{gathered}$ | $\begin{gathered} \hline \$ 2,972.13 \\ \$ 194.87 \\ \$ 245.62 \\ \$ 3,412.62 \\ \hline \end{gathered}$ |
| 3 | $\begin{aligned} & \hline \text { SCTDF } \\ & \text { TIF } \\ & \text { Adm. } \\ & \text { Total } \\ & \hline \end{aligned}$ | $\$ 5,952.25$ $\$ 300.84$ $\$ 379.20$ $\$ 6,632.29$ | $\begin{gathered} \hline \$ 6,763.92 \\ \$ 341.87 \\ \$ 430.91 \\ \$ 7,536.70 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \$ 7,913.78 \\ \$ 399.99 \\ \$ 504.16 \\ \$ 8,817.93 \end{gathered}$ | $\begin{gathered} \hline \$ 3,855.43 \\ \$ 194.87 \\ \$ 245.62 \\ \$ 4,295.92 \\ \hline \end{gathered}$ |
| 4 | $\begin{aligned} & \hline \text { SCTDF } \\ & \text { TIF } \\ & \text { Adm. } \\ & \text { Total } \\ & \hline \end{aligned}$ | $\$ 4,915.33$ $\$ 300.84$ $\$ 379.20$ $\$ 5,595.37$ | $\begin{gathered} \hline \$ 5,585.60 \\ \$ 341.87 \\ \$ 430.91 \\ \$ 6,358.38 \\ \hline \end{gathered}$ | $\begin{gathered} \$ 6,535.15 \\ \$ 399.99 \\ \$ 504.16 \\ \$ 7,439.30 \\ \hline \end{gathered}$ | $\$ 3,183.79$ $\$ 194.87$ $\$ 245.62$ $\$ 3,624.28$ |
| 5 | SCTDF <br> TIF <br> Adm. <br> Total | $\$ 3,439.84$ $\$ 28.56$ $\$ 379.20$ $\$ 3,847.60$ | $\begin{gathered} \hline \$ 3,908.91 \\ \$ 32.45 \\ \$ 430.91 \\ \$ 4,372.27 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \$ 4,573.43 \\ \$ 37.97 \\ \$ 504.16 \\ \$ 5,115.56 \end{gathered}$ | $\begin{gathered} \hline \$ 2,228.08 \\ \$ 18.50 \\ \$ 245.62 \\ \$ 2,492.20 \\ \hline \end{gathered}$ |
| 6 | SCTDF <br> TIF <br> Adm. <br> Total | $\$ 2,239.49$ $\$ 300.84$ $\$ 379.20$ $\$ 2,919.53$ | $\begin{gathered} \hline \$ 2,544.87 \\ \$ 341.87 \\ \$ 430.91 \\ \$ 3,317.65 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \$ 2,977.50 \\ \$ 399.99 \\ \$ 504.16 \\ \$ 3,881.65 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \$ 1,450.58 \\ \$ 194.87 \\ \$ 245.62 \\ \$ 1,891.07 \\ \hline \end{gathered}$ |
| Antelope | SCTDF <br> TIF <br> Adm. <br> Total | $\$ 2,972.18$ $\$ 300.84$ $\$ 379.20$ $\$ 3,652.22$ | $\begin{gathered} \hline \$ 3,377.48 \\ \$ 341.87 \\ \$ 430.91 \\ \$ 4,150.26 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \$ 3,951.65 \\ \$ 399.99 \\ \$ 504.16 \\ \$ 4,855.80 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \$ 1,925.16 \\ \$ 194.87 \\ \$ 245.62 \\ \$ 2,365.65 \\ \hline \end{gathered}$ |
| Vineyard | SCTDF <br> TIF <br> Adm. <br> Total | $\begin{gathered} \hline \$ 1,842.72 \\ \$ 300.84 \\ \$ 379.20 \\ \$ 2,522.76 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \$ 2,094.00 \\ \$ 341.87 \\ \$ 430.91 \\ \$ 2,866.78 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \$ 2,449.98 \\ \$ 399.99 \\ \$ 504.16 \\ \$ 3,354.13 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \$ 1,193.58 \\ \$ 194.87 \\ \$ 245.62 \\ \$ 1,634.07 \\ \hline \end{gathered}$ |
| North Vineyard Station | SCTDF <br> TIF <br> Adm. <br> Total | $\begin{aligned} & \hline \$ 62.43 \\ & \$ 85.88 \\ & \$ 379.20 \\ & \$ 527.51 \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline \$ 70.94 \\ & \$ 97.59 \\ & \$ 430.91 \\ & \$ 599.44 \\ & \hline \end{aligned}$ | $\$ 83.00$ $\$ 114.18$ $\$ 504.16$ $\$ 701.34$ | $\begin{aligned} & \hline \$ 40.44 \\ & \$ 55.63 \\ & \$ 245.62 \\ & \$ 341.69 \\ & \hline \end{aligned}$ |
| Mather | SCTDF <br> TIF <br> Adm. <br> Total | $\$ 0.00$ $\$ 300.84$ $\$ 379.20$ $\$ 680.04$ | $\$ 0.00$ $\$ 341.87$ $\$ 430.91$ $\$ 772.78$ | $\$ 0.00$ $\$ 399.99$ $\$ 504.16$ $\$ 904.15$ | $\$ 0.00$ $\$ 194.87$ $\$ 245.62$ $\$ 440.49$ |

