

**Sacramento County Department of Transportation  
Transportation Fair Share Fee Program (FSFP)  
Annual Report 2022-23**

**A. Brief description of the type of fee in the fund:**

The County may require, as part of a traffic impact analysis through conditions of approval, fair share contributions for project impacts that occur offsite from the project and are not otherwise included within the project’s participating fee program(s). For those identified improvements, the County’s Transportation Fair Share Fee Program (FSFP) collects funding to contribute toward construction. Most funding for such offsite improvements could include any of the following: Sacramento County Transportation Development Fee/Transit Impact Fee (SCTDF/TIF); County Measure A Sales Tax; State Gas Tax; various Community Finance Plans; or State or Federal Funding or Grant Programs.

**B. Amount of the fee:**

The amount of fee charged is based on the value of the associated impact. Fees charged for FY 2022/23 include:

<b>SacDOT Log #</b>	<b>Date Entered</b>	<b>Address Location</b>	<b>Fair Share Amount</b>
411	October 2022	7309 Murieta Drive	\$5,183.14
412	December 2022	7425 Murieta Drive	\$4,968.57
413	December 2022	7568 Callaway Drive	\$879.99
414	March 2023	5873 Antelope Road	\$12,530.00
415	March 2023	7425 Murieta Drive	\$4,452.75
<b>Total Collected FY 2022/23</b>			<b>\$28,014.45</b>

**C. Beginning and Ending Fund Balance FY 2022/23:**

Beginning Fund Balance (7/1/2022): \$2,094,674

Ending Fund Balance (6/30/2023): \$2,128,779

**D. Amount of fees collected and Interest Earned, FY 2022/23:**

Amount of Fees Collected: \$28,014

Interest Earned: \$95,365

**E. List of public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:**

<b>SacDOT Log #</b>	<b>Date Entered</b>	<b>Project Name</b>	<b>Fair Share Amount</b>	<b>Project Cost</b>	<b>% Funded by Fees</b>
299	December 2022	Roseville Rd/ Diablo Dr/ Stationers Way Traffic Signal Project	\$2,550	\$1,529,317	5.8%
312	December 2022		\$15,100		
323	December 2022		\$2,380		
325	December 2022		\$7,160		
326	December 2022		\$3,048		
333	December 2022		\$8,751		
335	December 2022		\$13,935		
401	December 2022		\$23,820		
414	June 2023		\$12,530		
Total Amount Spent:			<b>\$89,274</b>		

**F. Identification of public improvements for which sufficient funding has been collected, and approximate date construction will commence.**

None

**G. A description of each interfund transfer or loan made from the account or fund:**

None

**H. The amount of any FSFP fee refunds made FY 2022/23:**

None