

**Sacramento County Department of Transportation
Fair Share/Cash In Lieu (FSCIL) Fee Program
Annual Report 2016-17**

A. Brief description of the type of fee in the fund:

Per Sacramento County Code (SCC) Chapter 12.03, street improvements that do not exist shall be required in conjunction with any construction, grading, or related work located adjacent to any County street or on property utilizing any County street for ingress and egress, except that such improvements shall be deferred as described in SCC Section 12.03.050 for residential property unless:

1. Street improvements are, in the opinion of the Administrator, necessary for public safety; or
2. Street improvements would complete the extension of improvements already existing on either side of the subject property.

Per SCC 12.03.050, the Administrator may defer the requirement of concurrent construction of improvements for commercial properties, or may accept a cash payment in an amount determined by the Administrator in lieu of improvements, if the Administrator determines that the character of the surrounding neighborhood and the present development thereof does not require the immediate installation and construction of the improvements required by this chapter, as of the time of the construction of the building or structures authorized by the building permit.

The County may also require as part of a traffic impact analysis through conditions of approval, fair share cumulative contributions for impacts which exceed or are not addressed in other fee programs.

B. Amount of the fee:

The amount of fee charged is based on the value of the associated impact. Fees charged for FY 2016/17 include:

SacDOT Log #	Date Entered	Address Location	Fare Share Cash In Lieu Amount
381	July 2016	Truemper Way Extension	\$500
382	August 2016	8484 Madison Avenue	\$70,000
383	July 2016	Ballinger Dr. @ Bradshaw Rd.	\$296,530
384	September 2016	7700 Eagles Nest Road	\$304
385	September 2016	7506 Florin Road	\$8,000
386	December 2016	4110 Hollister Avenue	\$25,000
Total Fair Share/In Lieu Collected FY 2016/17			\$400,334

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C. Beginning and Ending Fund Balance FY 2016/17:

Beginning Fund Balance: \$5,109,866
Ending Fund Balance: \$5,067,752

D. Amount of fees collected and Interest Earned, FY 2016/17:

Amount of Fees Collected: \$400,334
Interest Earned: \$58,952

E. List of public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

SacDOT Log #	Date Entered	Address Location	Fare Share Cash In Lieu Amount	% of Public Improvement
297	October 2003	The Greens	\$501,400	100%
Total Fair Share/In Lieu Expended FY 2016/17			\$ 501,400	

F. Identification of public improvements for which sufficient funding has been collected, and approximate date construction will commence.

None

G. A description of each interfund transfer or loan made from the account or fund:

None

H. The amount of any FSCIL fee refunds made FY 2016/17:

None